



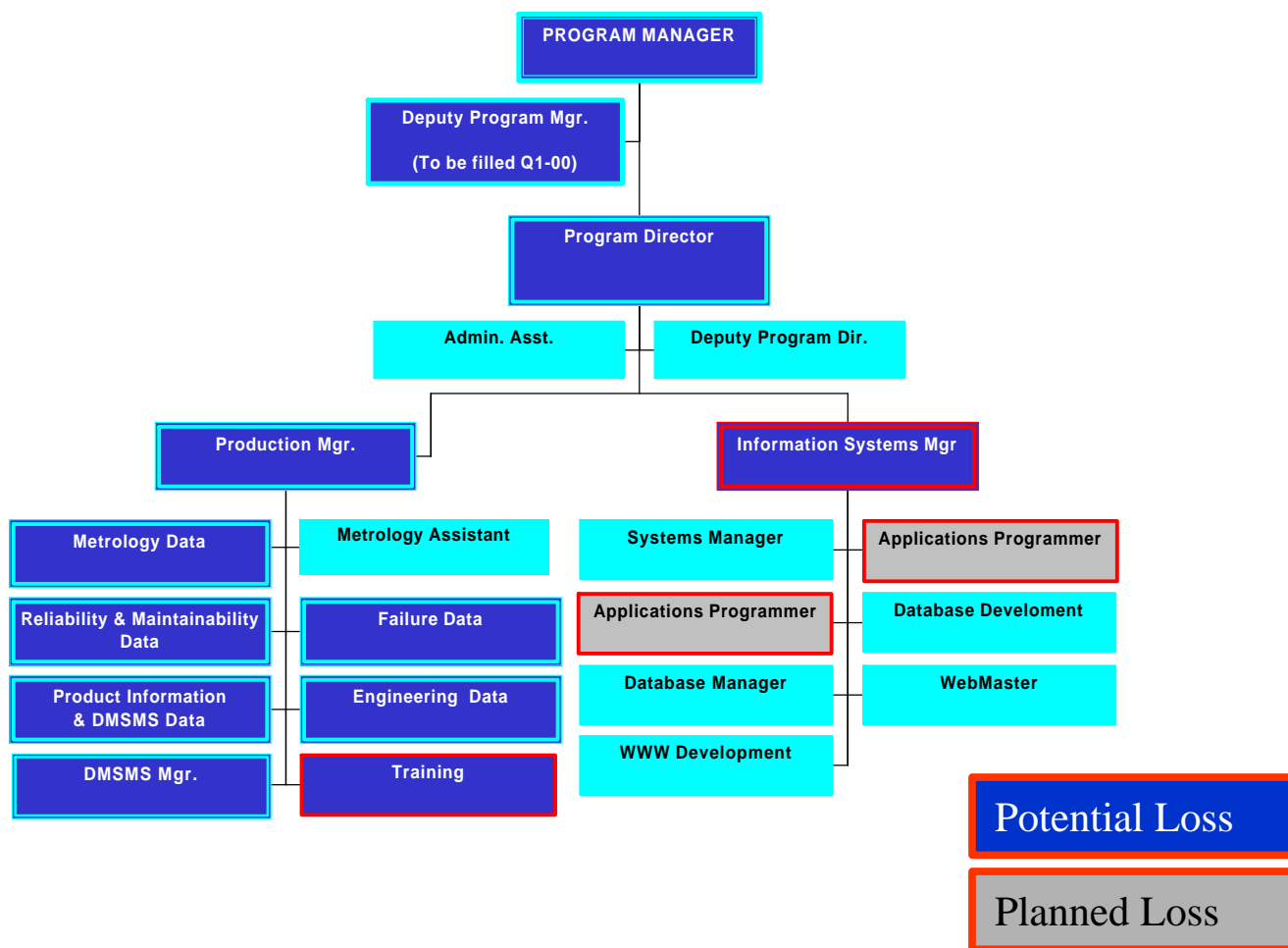
October 2000  
SELLS

Tom Rotella,  
DOE/NNSA GIDEP Representative



# ***GIDEP Organizational Structure***

## ***(FY-01 ADJUSTMENTS)***





# FY-00 ACTIONS

- Personnel Adjustments
  - No Change this Quarter (~40 People in their Operations Center - Corona, CA)
- Utilization Reporting System
  - DynCorp providing Utilization Process Improvements - see website:  
<http://members.gidep.org/mgmt/utiliz/utiliz.htm>  
Utilization ON LINE link



# FY-00 ACTIONS

## WHY IS Utilization Reporting NECESSARY?

- Since GIDEP is **FREE** to participants, utilization reporting:
  - justifies the funding of GIDEP by DOE
  - useful information as a measure of its effectiveness
  - sponsoring agencies get insight into how GIDEP has benefited their programs and systems.
- Utilization reporting also provides a means of validating the use of data we share by allowing the **GIDEP Program Management Team** a method of ascertaining the types of data being used within the GIDEP system.



# FY-00 ACTIONS

- Failure Experience
  - Completed process for data base distribution of “Government Only” information. (e.g., DCIS)
- Metrology Data
  - Issued 1<sup>st</sup> Metrology DVD 15 June. Contains all information from 1991-1999.
  - 1999 to Present updates on CD 4,5, and 6.



# FY-00 ACTIONS

- **Engineering**
  - Obtained Copyright Release for Texas Instruments Government Documents
- **DMS/MS**
  - GIDEP Provided Briefing and Exhibit at DMSMS Workshop
  - DMSMS Shared Data Warehouse: Funding for Phase IV received. MOA signed by Service Representatives.
  - Obsolescence Prediction Tool: Agreement for access to component data base completed. Beta Test for system planned for early FY-01
- **Reliability - Maintainability**
  - Proactive (Data mining by Operations Center Managers)
  - Eventual sharing of test data on Plastic Encapsulated Microcircuits (PEM's)



# FY-00 ACTIONS

- Information Systems Enhancements
  - Single User Password
    - Development in process
    - Testing in progress: release to all Members Oct '00
  - Fuzzy Search – partially implemented
    - Alpha searches completed
    - Numeric searches in process



# FY-00 ACTIONS

- Meetings
  - Management Meeting 19-21 Sept 2000
    - DOE Hosted Meeting at NVOO
    - Government Advisory Group (GAG) Chairperson
  - November 14-16 Clinic (Training/Mgmt mtg.)
    - <http://members.gidep.org/events/nextclinic.htm>
  - GIDEP Annual Workshop
    - May 7-11, 2000 in Kansas City. DOE/Honeywell hosting.



# GIDEP FUNDING SCHEDULE

## (FY-00 – FY-06)

Sponsor

Fiscal Year (K\$)

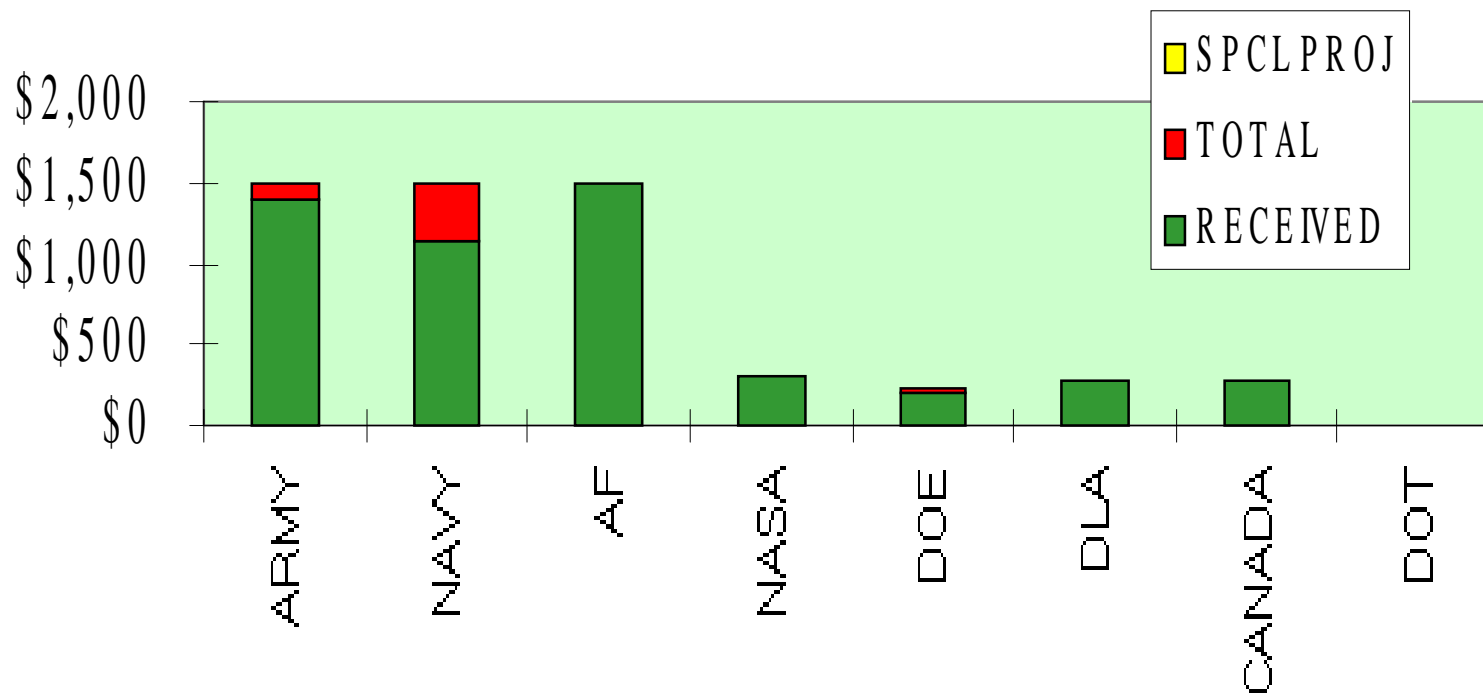
	00	01	02	03	04	05	06
ARMY	1492	1538	1384	1246	1121	1009	908
NAVY	1492	1538	1384	1246	1121	1009	908
AF	1492	1538	1384	1246	1121	1009	908
DLA	282	291	262	236	212	191	172
<b>TOTAL(DOD)</b>	<b>4758</b>	<b>4905</b>	<b>4414</b>	<b>3974</b>	<b>3575</b>	<b>3218</b>	<b>2896</b>
NASA	302	311	280	252	227	204	184
DOE	225	232	208	188	169	152	137
CANADA	282	291	262	236	212	191	172
<b>TOTAL(ALL)</b>	<b>5567</b>	<b>5739</b>	<b>5164</b>	<b>4650</b>	<b>4183</b>	<b>3765</b>	<b>3389</b>

Notes: '00-'01 Per existing JLC Funding Schedule  
 '02-'06 Represents a 10% Reduction in Total Funding each Year  
 ----- Funding levels are being revisited!



# FY-00 FUNDING STATUS

(Thousand \$)

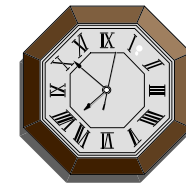




# DON'T FORGET



- **FY-00 Utilization ?**



- **Count down to Kansas City**

**“GIDEP, Information for Today – Value for Tomorrow”**

- **Strategic Plan Update**

- **Online at Members Page:**

<http://members.gidep.org/mgmt/strategicplan.pdf>

